S (Strengths – Internal to CMS) (in no particular order)

- 1. Creative, opportunistic, entrepreneurial faculty
- 2. Emergence of COT
- 3. Supportive faculty (mutually)
- 4. Autonomy to pursue excellence for faculty
- 5. Outstanding Dean
- 6. Good facilities and laboratories
- 7. High degree of professionalism
- 8. Recruiting capabilities (of students)
- 9. Strong student body
- Shared/cooperative analytical facilities 10.
- 11. Outstanding extramural funding
- 12. Strong relationship with the community - active involvement with business/civic/private community
- 13. High standards
- 14. Teaching, research & service assignments determined by individual faculty
- **15**. **Excellent reputation**
- 16. Great reviews from offices
- Collaborations/presence of state/federal agencies on Bayboro campus/USF **17.** St Pete - potential for more
- 18. Visible active commitment to diversity

Weaknesses – Internal to CMS) (in no particular order)

- 1. Staff support & facilitation (3)
- 2. Grant accounting (3)
- 3. Faculty required to do administration (Functions: compliance, HR, accts, etc. (3)
- 4. Faculty social interaction
- 5. Limited Ship support
- 6. Insufficient critical mass in physical oceanography
- 7. Inadequate or unavailability of space for growth
- 8. Lack of diversity in courses
- 9. Lack of interaction between students & faculty
- 10. Lack of support for marketing, fundraising, PR
- 11. Lack of coordination in education and outreach
- 12. Apathy/psychological resignation
- 13. Lack of communication among faculty
- 14. Limited (poor) student recruiting
- 15. Limited attendance @ CMS Seminar
- 16. Quality of seminar
- 17. Lack of common vision within the college
- 18. College does not have ways to respond effectively to large initiatives lack of skills sets, infrastructure, mechanisms, communications, etc.

Opportunities — External to CMS) (in no particular order)

- New Federal initiatives (ORION, I00S, Astrobiology, Genomics, Technology –
 Bridge to the Doctorate, Bio-complexity, Climate change)
- 2. Developing/enhance state and local partnerships
- 3. Education & outreach USF St. Pete and local schools
- 4. Homeland security
- 5. Target hiring of faculty
- 6. Opportunities with UN
- 7. Targeting non-federal funding
- 8. Recruiting high caliber students
- 9. Marketing opportunities to improve our profile, educate the public about what we do
- 10. Building additional political alliances
- 11. Managing up
- 12. Ocean commission report
- 13. Gulf of Mexico Environmental crises/global changes, etc. Provide opportunities for us to create new initiatives
- 14. Changing demographics provides opportunities for leadership in graduate training in earth/ocean sciences for underrepresented minorities
- 15. International/research opportunities possibility to recruit students from Caribbean and Latin America

T (Threats – External to CMS) (in no particular order)

- 1. Lack of Public support for sciences
- 2. Upper administration may:
 - a. attempt to change mission
 - b. try to dismantle CMS post PRB/BY
 - c. micromanage
- 3. Funding sources
- 4. Damage from identified rumors
- 5. Competition from local, state, federal agencies for funding resources
- 6. Mutual distrust (Tamps/CMS)
- 7. Misrepresentation of climate-change sciences
- 8. CMS will lose their overhead return
- 9. CMS faculty will have to teach more
- 10. CMS will have its base budget cut
- 11. CMS will have an undergraduate program
- 12. CMS will lose its local political support
- 13. Faculty contracts will be reduced to 3 6 months